

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.6							
ROP/FMR Budget Head: Concurrent Audit (State & District)							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Concurrent Audit)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	240000	60000	60000	60000	60000
2	Arwal	1	240000	60000	60000	60000	60000
3	Aurangabad	1	340000	60000	160000	60000	60000
4	Banka	1	240000	60000	60000	60000	60000
5	Begusarai	1	240000	60000	60000	60000	60000
6	Bhagalpur	1	240000	60000	60000	60000	60000
7	Bhojpur	1	240000	60000	60000	60000	60000
8	Buxar	1	240000	60000	60000	60000	60000
9	Darbhanga	1	180000	0	60000	60000	60000
10	East Champaran	1	240000	60000	60000	60000	60000
11	Gaya	1	240000	60000	60000	60000	60000
12	Gopalganj	1	240000	60000	60000	60000	60000
13	Jamui	1	240000	60000	60000	60000	60000
14	Jehanabad	1	240000	60000	60000	60000	60000
15	Kaimur	1	240000	60000	60000	60000	60000
16	Katihar	1	240000	0	240000	0	0
17	Khagaria	1	240000	60000	60000	60000	60000
18	Kishanganj	1	240000	60000	60000	60000	60000
19	Lakhisarai	1	240000	60000	60000	60000	60000
20	Madhepura	1	240000	0	120000	60000	60000
21	Madhubani	1	240000	60000	60000	60000	60000
22	Munger	1	240000	0	120000	60000	60000
23	Muzaffarpur	1	240000	60000	60000	60000	60000
24	Nalanda	1	240000	60000	60000	60000	60000
25	Nawada	1	240000	60000	60000	60000	60000
26	Patna	1	270000	0	150000	60000	60000
27	Purnia	1	240000	0	100000	70000	70000
28	Rohtas	1	240000	60000	60000	60000	60000
29	Saharsa	1	240000	60000	60000	60000	60000
30	Samastipur	1	240000	60000	60000	60000	60000
31	Saran	1	240000	60000	60000	60000	60000
32	Sheikhpura	1	240000	60000	60000	60000	60000
33	Sheohar	1	240000	60000	60000	60000	60000
34	Sitamarhi	1	240000	60000	60000	60000	60000
35	Siwan	1	240000	60000	60000	60000	60000
36	Supaul	1	240000	60000	60000	60000	60000
37	Vaishali	1	240000	60000	60000	60000	60000
38	West Champaran	1	240000	60000	60000	60000	60000
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		38	9190000	1920000	2810000	2230000	2230000
State Level Fund Retention			2710000				
Grand Total		0	11900000				